



C A L I F O R N I A D E P A R T M E N T O F

Mental Health

1600 9th Street, Sacramento, CA 95814
(916) 654-2309

December 10, 2009

DMH INFORMATION NOTICE NO.: 09-20

TO: LOCAL MENTAL HEALTH DIRECTORS
LOCAL MENTAL HEALTH PROGRAM CHIEFS
LOCAL MENTAL HEALTH ADMINISTRATORS
COUNTY ADMINISTRATIVE OFFICERS
CHAIRPERSONS, LOCAL MENTAL HEALTH BOARDS

SUBJECT: MENTAL HEALTH SERVICES ACT PLANNING ESTIMATES FOR
FISCAL YEAR 2010/11

REFERENCE IMPLEMENTATION OF THE MHSA, WELFARE AND INSTITUTIONS
CODE SECTIONS 5847, 5848, AND 5892

This Department of Mental Health (DMH) Information Notice transmits the Mental Health Services Act (MHSA) Planning Estimates¹ for Counties² for the Fiscal Year (FY) 2010/11 for the three components of the Three-Year Program and Expenditure Plan funded in FY 2010/11 (Community Services and Supports (CSS), Prevention and Early Intervention (PEI), and Innovation (INN). Enclosure 1 provides the FY 2010/11 Planning Estimates for the CSS component and Enclosures 2 and 3 provide the FY 2010/11 Planning Estimates for PEI and INN components. Enclosure 4 provides a summary of the FY 2010/11 Planning Estimates for CSS, PEI and INN. Enclosure 5 provides the maximum amount of CSS funds that can be transferred to other components pursuant to Welfare and Institutions Code (WIC) section 5892, subdivision (b).

Total statewide funding for each component is determined each year based on actual deposits into the Mental Health Services Fund (MHS Fund) compared to existing commitments and obligations against the MHS Fund. The Department, in consultation with the California Mental Health Directors' Association (CMHDA), the Mental Health Services Oversight and Accountability Commission (MHSOAC), and the Mental Health Planning Council, then establishes the total fiscal year statewide funding for each component, using the percentages set forth in the Act. (See Welf. & Inst. Code § 5892)

The MHSA services and programs are funded by revenues from the voter approved one percent (1%) tax levy on individuals earning a gross adjusted income above one million dollars. Due to the current economic recession, the numbers of individuals in this tax bracket

¹Planning Estimates are the estimates provided by the Department of each County of the maximum amount of MHSA funding by component that the County can request through its Three-Year Program and Expenditure Plan or update(s) for a given year.

²“County” means the County Mental Health Department, two or more County Mental Health Departments.

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have decreased. As a result, future MHSA revenues are expected to decline, resulting in reductions to MHSA Planning Estimates. If deposits into the MHS Fund decline in future years, the total statewide funding for a component may be less than prior years. Also, if deposits into the MHS Fund from prior years have not been fully obligated or committed for a component, total statewide funding for that component may be greater in one year than the next.

DMH will provide further guidance on how a County can access MHSA funds for FY 2010/11 in a separate Information Notice. Distribution of funds is subject to approval of a County's request by DMH and, for PEI and INN, the MHSOAC.

Pursuant to the MHSA Section 5847 (f), the Act requires DMH, in consultation with CMHDA, to annually inform Counties of the amounts of funds available for services. Based on this consultation and the Principles for MHSA Distribution Methodology developed by CMHDA, during the years in which funding available for a MHSA component is in decline, the distribution formula applied to that component should support maintaining service obligations by applying a proportional reduction across all Counties. The reduction in individual County Planning Estimates for CSS and PEI are based on the previously used methodology updated with the most current information from state and national databases as provided in detail in DMH Information Notice No.:08-36. The Planning Estimates include the following factors that have been weighted:

1. The need for mental health services in each County
2. Adjustments to the need for mental health services in each County

Planning Estimates for INN are based on the relative share of total CSS and PEI Planning Estimates provided to each County in FY 2009/10 and 2010/11 in order to be consistent with Welfare and Institutions Code § 5892(a)(6), in which funding utilized for innovative work plans is a proportion of CSS and PEI funding (Enclosure 3).

If you have questions about this Information Notice, please contact your County Technical Assistance representative identified on the following DMH website:

http://www.dmh.ca.gov/Services_and_Programs/Local_Program_Support/County_Technical_Assistance.asp

Sincerely,

Original signed by

STEPHEN W. MAYBERG, Ph.D.
Director

Enclosures (5)

cc: California Mental Health Planning Council
California Mental Health Directors Association
Mental Health Services Oversight and Accountability Commission
Deputy Director, Community Services Division

**Enclosure 1
FY 2010/11 Community Services and Supports Planning Estimates**

County	FY 09/10 Planning Estimate	Reduction	FY 10/11 Planning Estimate
Alameda	\$31,914,400	\$4,127,600	\$27,786,800
Alpine	\$872,600	\$112,900	\$759,700
Amador	\$1,648,300	\$213,200	\$1,435,100
Butte	\$5,340,000	\$690,600	\$4,649,400
Calaveras	\$1,754,300	\$226,900	\$1,527,400
Colusa	\$1,509,500	\$195,200	\$1,314,300
Contra Costa	\$20,347,300	\$2,631,600	\$17,715,700
Del Norte	\$1,574,500	\$203,600	\$1,370,900
El Dorado	\$3,744,800	\$484,300	\$3,260,500
Fresno	\$22,217,000	\$2,873,400	\$19,343,600
Glenn	\$1,584,500	\$204,900	\$1,379,600
Humboldt	\$3,340,600	\$432,100	\$2,908,500
Imperial	\$4,576,900	\$591,900	\$3,985,000
Inyo	\$1,033,600	\$133,700	\$899,900
Kern	\$19,210,900	\$2,484,600	\$16,726,300
Kings	\$3,870,700	\$500,600	\$3,370,100
Lake	\$1,985,000	\$256,700	\$1,728,300
Lassen	\$1,578,100	\$204,100	\$1,374,000
Los Angeles	\$255,155,500	\$33,000,600	\$222,154,900
Madera	\$4,037,700	\$522,200	\$3,515,500
Marin	\$5,124,500	\$662,800	\$4,461,700
Mariposa	\$1,042,600	\$134,800	\$907,800
Mendocino	\$2,361,000	\$305,400	\$2,055,600
Merced	\$6,737,600	\$871,400	\$5,866,200
Modoc	\$962,000	\$124,400	\$837,600
Mono	\$1,009,900	\$130,600	\$879,300
Monterey	\$10,576,700	\$1,367,900	\$9,208,800
Napa	\$3,107,500	\$401,900	\$2,705,600
Nevada	\$2,598,300	\$336,000	\$2,262,300
Orange	\$72,573,400	\$9,386,200	\$63,187,200
Placer	\$6,249,400	\$808,300	\$5,441,100
Plumas	\$1,458,000	\$188,600	\$1,269,400
Riverside	\$47,117,200	\$6,093,800	\$41,023,400
Sacramento	\$28,851,100	\$3,731,400	\$25,119,700
San Benito	\$1,930,000	\$249,600	\$1,680,400
San Bernardino	\$47,542,100	\$6,148,800	\$41,393,300
San Diego	\$73,166,800	\$9,462,900	\$63,703,900
San Francisco	\$16,467,000	\$2,129,700	\$14,337,300
San Joaquin	\$15,292,600	\$1,977,800	\$13,314,800
San Luis Obispo	\$6,196,500	\$801,400	\$5,395,100
San Mateo	\$14,546,300	\$1,881,300	\$12,665,000
Santa Barbara	\$10,474,700	\$1,354,700	\$9,120,000
Santa Clara	\$40,732,100	\$5,268,000	\$35,464,100
Santa Cruz	\$6,660,600	\$861,400	\$5,799,200
Shasta	\$4,464,700	\$577,400	\$3,887,300
Sierra	\$894,800	\$115,700	\$779,100
Siskiyou	\$1,724,300	\$223,000	\$1,501,300
Solano	\$9,143,000	\$1,182,500	\$7,960,500
Sonoma	\$10,235,200	\$1,323,800	\$8,911,400
Stanislaus	\$11,684,900	\$1,511,200	\$10,173,700
Sutter	\$2,379,600	\$307,800	\$2,071,800
Tehama	\$1,929,300	\$249,500	\$1,679,800
Trinity	\$1,005,600	\$130,100	\$875,500
Tulare	\$11,085,300	\$1,433,700	\$9,651,600
Tuolumne	\$1,870,700	\$241,900	\$1,628,800
Ventura	\$18,726,100	\$2,421,900	\$16,304,200
Yolo	\$4,975,000	\$643,400	\$4,331,600
Yuba	\$2,131,300	\$275,600	\$1,855,700
Berkeley City	\$2,687,100	\$347,500	\$2,339,600
Tri-City	\$4,989,000	\$645,200	\$4,343,800
Total	\$900,000,000	\$116,400,000	\$783,600,000

Enclosure 2
FY 2010/11 Prevention and Early Intervention Planning Estimates

County	FY 09/10 Planning Estimate	Reduction	FY 10/11 Planning Estimate
Alameda	\$12,224,500	\$4,215,600	\$8,008,900
Alpine	\$225,000	\$77,600	\$147,400
Amador	\$291,400	\$100,500	\$190,900
Butte	\$1,823,300	\$628,800	\$1,194,500
Calaveras	\$355,900	\$122,700	\$233,200
Colusa	\$225,000	\$77,600	\$147,400
Contra Costa	\$7,656,400	\$2,640,300	\$5,016,100
Del Norte	\$257,900	\$88,900	\$169,000
El Dorado	\$1,218,100	\$420,100	\$798,000
Fresno	\$8,018,600	\$2,765,200	\$5,253,400
Glenn	\$257,400	\$88,800	\$168,600
Humboldt	\$1,055,500	\$364,000	\$691,500
Imperial	\$1,490,800	\$514,100	\$976,700
Inyo	\$225,000	\$77,600	\$147,400
Kern	\$6,866,700	\$2,368,000	\$4,498,700
Kings	\$1,216,600	\$419,500	\$797,100
Lake	\$503,800	\$173,700	\$330,100
Lassen	\$256,900	\$88,600	\$168,300
Los Angeles	\$97,133,800	\$33,496,400	\$63,637,400
Madera	\$1,298,000	\$447,600	\$850,400
Marin	\$1,838,200	\$633,900	\$1,204,300
Mariposa	\$225,000	\$77,600	\$147,400
Mendocino	\$692,400	\$238,800	\$453,600
Merced	\$2,266,800	\$781,700	\$1,485,100
Modoc	\$225,000	\$77,600	\$147,400
Mono	\$225,000	\$77,600	\$147,400
Monterey	\$3,837,400	\$1,323,300	\$2,514,100
Napa	\$1,001,300	\$345,300	\$656,000
Nevada	\$738,900	\$254,800	\$484,100
Orange	\$27,689,900	\$9,548,800	\$18,141,100
Placer	\$2,100,400	\$724,300	\$1,376,100
Plumas	\$225,000	\$77,600	\$147,400
Riverside	\$16,927,100	\$5,837,300	\$11,089,800
Sacramento	\$10,712,200	\$3,694,100	\$7,018,100
San Benito	\$467,900	\$161,400	\$306,500
San Bernardino	\$17,349,100	\$5,982,800	\$11,366,300
San Diego	\$27,919,700	\$9,628,100	\$18,291,600
San Francisco	\$6,483,800	\$2,235,900	\$4,247,900
San Joaquin	\$5,444,000	\$1,877,400	\$3,566,600
San Luis Obispo	\$2,154,600	\$743,000	\$1,411,600
San Mateo	\$5,588,900	\$1,927,300	\$3,661,600
Santa Barbara	\$3,801,600	\$1,311,000	\$2,490,600
Santa Clara	\$16,104,200	\$5,553,500	\$10,550,700
Santa Cruz	\$2,410,900	\$831,400	\$1,579,500
Shasta	\$1,461,600	\$504,000	\$957,600
Sierra	\$225,000	\$77,600	\$147,400
Siskiyou	\$328,400	\$113,200	\$215,200
Solano	\$3,291,600	\$1,135,100	\$2,156,500
Sonoma	\$3,754,300	\$1,294,700	\$2,459,600
Stanislaus	\$4,131,700	\$1,424,800	\$2,706,900
Sutter	\$677,500	\$233,600	\$443,900
Tehama	\$480,800	\$165,800	\$315,000
Trinity	\$225,000	\$77,600	\$147,400
Tulare	\$3,880,200	\$1,338,100	\$2,542,100
Tuolumne	\$419,700	\$144,700	\$275,000
Ventura	\$6,889,700	\$2,375,900	\$4,513,800
Yolo	\$1,668,700	\$575,400	\$1,093,300
Yuba	\$594,100	\$204,900	\$389,200
Berkeley City	\$1,060,500	\$365,700	\$694,800
Tri-City	\$1,881,300	\$648,800	\$1,232,500
Total	\$330,000,000	\$113,800,000	\$216,200,000

**Enclosure 3
FY 2010/11 Innovation Planning Estimates**

County	Total FY 09/10 CSS and PEI Planning Estimates	Percent of Statewide Total CSS and PEI Planning Estimates	FY 10/11 Planning Estimate
Alameda	\$35,795,700	3.5803%	\$4,282,100
Alpine	\$907,100	0.0907%	\$108,600
Amador	\$1,626,000	0.1626%	\$194,600
Butte	\$5,843,900	0.5845%	\$699,100
Calaveras	\$1,760,600	0.1761%	\$210,700
Colusa	\$1,461,700	0.1462%	\$174,900
Contra Costa	\$22,731,800	2.2736%	\$2,719,300
Del Norte	\$1,539,900	0.1540%	\$184,300
El Dorado	\$4,058,500	0.4059%	\$485,500
Fresno	\$24,597,000	2.4602%	\$2,942,400
Glenn	\$1,548,200	0.1549%	\$185,300
Humboldt	\$3,600,000	0.3601%	\$430,700
Imperial	\$4,961,700	0.4963%	\$593,600
Inyo	\$1,047,300	0.1048%	\$125,300
Kern	\$21,225,000	2.1229%	\$2,539,100
Kings	\$4,167,200	0.4168%	\$498,500
Lake	\$2,058,400	0.2059%	\$246,300
Lassen	\$1,542,300	0.1543%	\$184,500
Los Angeles	\$285,792,300	28.5849%	\$34,184,400
Madera	\$4,365,900	0.4367%	\$522,300
Marin	\$5,666,000	0.5667%	\$677,800
Mariposa	\$1,055,200	0.1055%	\$126,300
Mendocino	\$2,509,200	0.2510%	\$300,200
Merced	\$7,351,300	0.7353%	\$879,400
Modoc	\$985,000	0.0985%	\$117,900
Mono	\$1,026,700	0.1027%	\$122,900
Monterey	\$11,722,900	1.1725%	\$1,402,400
Napa	\$3,361,600	0.3362%	\$402,200
Nevada	\$2,746,400	0.2747%	\$328,600
Orange	\$81,328,300	8.1345%	\$9,728,900
Placer	\$6,817,200	0.6819%	\$815,600
Plumas	\$1,416,800	0.1417%	\$169,500
Riverside	\$52,113,200	5.2124%	\$6,234,000
Sacramento	\$32,137,800	3.2144%	\$3,844,500
San Benito	\$1,986,900	0.1987%	\$237,700
San Bernardino	\$52,759,600	5.2770%	\$6,311,400
San Diego	\$81,995,500	8.2012%	\$9,808,700
San Francisco	\$18,585,200	1.8589%	\$2,223,300
San Joaquin	\$16,881,400	1.6885%	\$2,019,500
San Luis Obispo	\$6,806,700	0.6808%	\$814,300
San Mateo	\$16,326,600	1.6330%	\$1,953,100
Santa Barbara	\$11,610,600	1.1613%	\$1,389,000
Santa Clara	\$46,014,800	4.6024%	\$5,504,500
Santa Cruz	\$7,378,700	0.7380%	\$882,700
Shasta	\$4,844,900	0.4846%	\$579,600
Sierra	\$926,500	0.0927%	\$110,900
Siskiyou	\$1,716,500	0.1717%	\$205,400
Solano	\$10,117,000	1.0119%	\$1,210,300
Sonoma	\$11,371,000	1.1373%	\$1,360,300
Stanislaus	\$12,880,600	1.2883%	\$1,540,900
Sutter	\$2,515,700	0.2516%	\$301,000
Tehama	\$1,994,800	0.1995%	\$238,700
Trinity	\$1,022,900	0.1023%	\$122,400
Tulare	\$12,193,700	1.2196%	\$1,458,700
Tuolumne	\$1,903,800	0.1904%	\$227,800
Ventura	\$20,818,000	2.0822%	\$2,490,400
Yolo	\$5,424,900	0.5426%	\$649,000
Yuba	\$2,244,900	0.2245%	\$268,600
Berkeley City	\$3,034,400	0.3035%	\$363,000
Tri-City	\$5,576,300	0.5577%	\$667,100
Total	\$999,800,000	100.0000%	\$119,600,000

Enclosure 4
Summary FY 2010/11 MHSA Planning Estimates

County	CSS (Enclosure 3)	PEI (Enclosure 5)	INN (Enclosure 6)
Alameda	\$27,786,800	\$8,008,900	\$4,282,100
Alpine	\$759,700	\$147,400	\$108,600
Amador	\$1,435,100	\$190,900	\$194,600
Butte	\$4,649,400	\$1,194,500	\$699,100
Calaveras	\$1,527,400	\$233,200	\$210,700
Colusa	\$1,314,300	\$147,400	\$174,900
Contra Costa	\$17,715,700	\$5,016,100	\$2,719,300
Del Norte	\$1,370,900	\$169,000	\$184,300
El Dorado	\$3,260,500	\$798,000	\$485,500
Fresno	\$19,343,600	\$5,253,400	\$2,942,400
Glenn	\$1,379,600	\$168,600	\$185,300
Humboldt	\$2,908,500	\$691,500	\$430,700
Imperial	\$3,985,000	\$976,700	\$593,600
Inyo	\$899,900	\$147,400	\$125,300
Kern	\$16,726,300	\$4,498,700	\$2,539,100
Kings	\$3,370,100	\$797,100	\$498,500
Lake	\$1,728,300	\$330,100	\$246,300
Lassen	\$1,374,000	\$168,300	\$184,500
Los Angeles	\$222,154,900	\$63,637,400	\$34,184,400
Madera	\$3,515,500	\$850,400	\$522,300
Marin	\$4,461,700	\$1,204,300	\$677,800
Mariposa	\$907,800	\$147,400	\$126,300
Mendocino	\$2,055,600	\$453,600	\$300,200
Merced	\$5,866,200	\$1,485,100	\$879,400
Modoc	\$837,600	\$147,400	\$117,900
Mono	\$879,300	\$147,400	\$122,900
Monterey	\$9,208,800	\$2,514,100	\$1,402,400
Napa	\$2,705,600	\$656,000	\$402,200
Nevada	\$2,262,300	\$484,100	\$328,600
Orange	\$63,187,200	\$18,141,100	\$9,728,900
Placer	\$5,441,100	\$1,376,100	\$815,600
Plumas	\$1,269,400	\$147,400	\$169,500
Riverside	\$41,023,400	\$11,089,800	\$6,234,000
Sacramento	\$25,119,700	\$7,018,100	\$3,844,500
San Benito	\$1,680,400	\$306,500	\$237,700
San Bernardino	\$41,393,300	\$11,366,300	\$6,311,400
San Diego	\$63,703,900	\$18,291,600	\$9,808,700
San Francisco	\$14,337,300	\$4,247,900	\$2,223,300
San Joaquin	\$13,314,800	\$3,566,600	\$2,019,500
San Luis Obispo	\$5,395,100	\$1,411,600	\$814,300
San Mateo	\$12,665,000	\$3,661,600	\$1,953,100
Santa Barbara	\$9,120,000	\$2,490,600	\$1,389,000
Santa Clara	\$35,464,100	\$10,550,700	\$5,504,500
Santa Cruz	\$5,799,200	\$1,579,500	\$882,700
Shasta	\$3,887,300	\$957,600	\$579,600
Sierra	\$779,100	\$147,400	\$110,900
Siskiyou	\$1,501,300	\$215,200	\$205,400
Solano	\$7,960,500	\$2,156,500	\$1,210,300
Sonoma	\$8,911,400	\$2,459,600	\$1,360,300
Stanislaus	\$10,173,700	\$2,706,900	\$1,540,900
Sutter	\$2,071,800	\$443,900	\$301,000
Tehama	\$1,679,800	\$315,000	\$238,700
Trinity	\$875,500	\$147,400	\$122,400
Tulare	\$9,651,600	\$2,542,100	\$1,458,700
Tuolumne	\$1,628,800	\$275,000	\$227,800
Ventura	\$16,304,200	\$4,513,800	\$2,490,400
Yolo	\$4,331,600	\$1,093,300	\$649,000
Yuba	\$1,855,700	\$389,200	\$268,600
Berkeley City	\$2,339,600	\$694,800	\$363,000
Tri-City	\$4,343,800	\$1,232,500	\$667,100
Total	\$783,600,000	\$216,200,000	\$119,600,000

Enclosure 5

Mental Health Services Act
 Fiscal Year 2010-11 Limit on Use of CSS Funds^{a/}
 Pursuant to Welfare and Institutions Code, Section 5892(b), Updated as of 09/17/09

	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Total	Average	Maximum
	CSS, WET	CSS, CSS Housing, PEI, CFTN, WET	CSS, PEI, CFTN, INN	CSS, PEI, INN	CSS, PEI, INN	Five Fiscal Years	Five Fiscal Years	20% Limit
Alameda	\$14,790,798	\$53,607,250	\$39,647,000	\$48,361,000	\$40,077,800	\$196,483,848	\$39,297,000	\$7,859,000
Alpine	\$479,927	\$1,283,300	\$1,023,300	\$1,184,800	\$1,015,700	\$4,987,027	\$997,000	\$199,000
Amador	\$756,570	\$2,280,900	\$1,829,600	\$2,091,100	\$1,820,600	\$8,778,770	\$1,756,000	\$351,000
Butte	\$2,541,424	\$8,894,760	\$6,528,600	\$7,832,900	\$6,543,000	\$32,340,684	\$6,468,000	\$1,294,000
Calaveras	\$834,442	\$2,560,900	\$2,011,500	\$2,284,000	\$1,971,300	\$9,662,142	\$1,932,000	\$386,000
Colusa	\$655,973	\$1,931,200	\$1,602,600	\$1,864,100	\$1,636,600	\$7,690,473	\$1,538,000	\$308,000
Contra Costa	\$9,469,309	\$33,915,830	\$25,207,000	\$30,676,000	\$25,451,100	\$124,719,239	\$24,944,000	\$4,989,000
Del Norte	\$700,514	\$2,112,400	\$1,708,100	\$1,969,600	\$1,724,200	\$8,214,814	\$1,643,000	\$329,000
El Dorado	\$1,802,852	\$7,236,820	\$4,570,700	\$5,421,800	\$4,544,400	\$23,576,172	\$4,715,000	\$943,000
Fresno	\$10,348,129	\$36,169,430	\$27,062,000	\$33,125,200	\$27,539,400	\$134,244,159	\$26,849,000	\$5,370,000
Glenn	\$711,119	\$2,114,200	\$1,720,200	\$1,981,700	\$1,733,500	\$8,260,719	\$1,652,000	\$330,000
Humboldt	\$1,607,931	\$6,180,910	\$4,040,400	\$4,799,500	\$4,030,700	\$20,659,441	\$4,132,000	\$826,000
Imperial	\$2,142,812	\$8,051,010	\$5,504,200	\$6,636,700	\$5,555,300	\$27,890,022	\$5,578,000	\$1,116,000
Inyo	\$598,705	\$1,655,600	\$1,197,000	\$1,358,500	\$1,172,600	\$5,982,405	\$1,196,000	\$239,000
Kern	\$9,026,279	\$30,836,350	\$23,387,300	\$28,565,800	\$23,764,100	\$115,579,829	\$23,116,000	\$4,623,000
Kings	\$1,865,085	\$6,748,610	\$4,652,700	\$5,558,300	\$4,665,700	\$23,490,395	\$4,698,000	\$940,000
Lake	\$985,035	\$3,165,800	\$2,381,100	\$2,706,900	\$2,304,700	\$11,543,535	\$2,309,000	\$462,000
Lassen	\$704,453	\$2,112,500	\$1,710,800	\$1,972,300	\$1,726,800	\$8,226,853	\$1,645,000	\$329,000
Los Angeles	\$119,540,711	\$425,277,710	\$316,635,500	\$386,017,900	\$319,976,700	\$1,567,448,521	\$313,490,000	\$62,698,000
Madera	\$1,886,415	\$7,415,020	\$4,848,000	\$5,833,800	\$4,888,200	\$24,871,435	\$4,974,000	\$995,000
Marin	\$2,263,827	\$9,313,480	\$6,251,900	\$7,621,700	\$6,343,800	\$31,794,707	\$6,359,000	\$1,272,000
Mariposa	\$605,977	\$1,673,200	\$1,206,700	\$1,368,200	\$1,181,500	\$6,035,577	\$1,207,000	\$241,000
Mendocino	\$1,151,687	\$4,311,400	\$2,841,800	\$3,329,100	\$2,809,400	\$14,443,387	\$2,889,000	\$578,000
Merced	\$3,186,123	\$10,607,320	\$8,146,500	\$9,853,000	\$8,230,700	\$40,023,643	\$8,005,000	\$1,601,000
Modoc	\$546,891	\$1,481,400	\$1,119,700	\$1,281,200	\$1,102,900	\$5,532,091	\$1,106,000	\$221,000
Mono	\$581,737	\$1,594,800	\$1,171,300	\$1,332,800	\$1,149,600	\$5,830,237	\$1,166,000	\$233,000
Monterey	\$5,035,818	\$16,980,600	\$13,087,200	\$15,776,500	\$13,125,300	\$64,005,418	\$12,801,000	\$2,560,000
Napa	\$1,430,272	\$5,542,160	\$3,750,900	\$4,489,000	\$3,763,800	\$18,976,132	\$3,795,000	\$759,000
Nevada	\$1,237,437	\$4,338,980	\$3,119,200	\$3,636,000	\$3,075,000	\$15,406,617	\$3,081,000	\$616,000
Orange	\$34,024,758	\$117,811,210	\$90,456,500	\$109,878,400	\$91,057,200	\$443,228,068	\$88,646,000	\$17,729,000
Placer	\$2,878,545	\$10,193,450	\$7,561,500	\$9,149,700	\$7,632,800	\$37,415,995	\$7,483,000	\$1,497,000
Plumas	\$617,188	\$1,811,900	\$1,546,600	\$1,808,100	\$1,586,300	\$7,370,088	\$1,474,000	\$295,000
Riverside	\$21,634,427	\$73,903,170	\$57,242,800	\$70,258,900	\$58,347,200	\$281,386,497	\$56,277,000	\$11,255,000
Sacramento	\$13,098,051	\$49,719,500	\$35,234,200	\$43,365,100	\$35,982,300	\$177,399,151	\$35,480,000	\$7,096,000
San Benito	\$962,007	\$3,047,400	\$2,312,200	\$2,606,600	\$2,224,600	\$11,152,807	\$2,231,000	\$446,000
San Bernardino	\$22,371,008	\$75,186,660	\$58,249,700	\$71,105,800	\$59,071,000	\$285,984,168	\$57,197,000	\$11,439,000
San Diego	\$33,920,508	\$120,164,560	\$90,603,200	\$110,788,200	\$91,804,200	\$447,280,668	\$89,456,000	\$17,891,000
San Francisco	\$7,309,689	\$28,482,590	\$20,313,600	\$25,139,300	\$20,808,500	\$102,053,689	\$20,411,000	\$4,082,000
San Joaquin	\$7,226,271	\$24,543,200	\$18,654,100	\$22,705,300	\$18,900,900	\$92,029,771	\$18,406,000	\$3,681,000
San Luis Obispo	\$2,961,878	\$10,527,110	\$7,613,500	\$9,134,800	\$7,621,000	\$37,858,288	\$7,572,000	\$1,514,000
San Mateo	\$6,708,292	\$24,363,400	\$18,125,500	\$22,050,900	\$18,279,700	\$89,527,792	\$17,906,000	\$3,581,000
Santa Barbara	\$4,994,802	\$17,918,620	\$12,967,000	\$15,626,000	\$12,999,600	\$64,506,022	\$12,901,000	\$2,580,000
Santa Clara	\$18,321,052	\$66,530,460	\$50,833,500	\$62,316,300	\$51,519,300	\$249,520,612	\$49,904,000	\$9,981,000
Santa Cruz	\$3,119,826	\$10,885,740	\$8,231,700	\$9,924,500	\$8,261,400	\$40,423,166	\$8,085,000	\$1,617,000
Shasta	\$2,143,376	\$8,480,260	\$5,414,900	\$6,475,900	\$5,424,500	\$27,938,936	\$5,588,000	\$1,118,000
Sierra	\$496,896	\$1,330,200	\$1,047,200	\$1,208,700	\$1,037,400	\$5,120,396	\$1,024,000	\$205,000
Siskiyou	\$813,535	\$2,470,800	\$1,951,500	\$2,216,700	\$1,921,900	\$9,374,435	\$1,875,000	\$375,000
Solano	\$4,223,106	\$15,014,700	\$11,211,500	\$13,615,800	\$11,327,300	\$55,392,406	\$11,078,000	\$2,216,000
Sonoma	\$4,877,394	\$17,414,070	\$12,706,000	\$15,308,500	\$12,731,300	\$63,037,264	\$12,607,000	\$2,521,000
Stanislaus	\$5,492,770	\$21,445,960	\$14,252,700	\$17,318,600	\$14,421,500	\$72,931,530	\$14,586,000	\$2,917,000
Sutter/Yuba	\$2,211,564	\$7,437,500	\$5,411,100	\$6,299,900	\$5,330,200	\$26,690,264	\$5,338,000	\$1,068,000
Tehama	\$941,402	\$3,640,600	\$2,292,500	\$2,624,400	\$2,233,500	\$11,732,402	\$2,346,000	\$469,000
Trinity	\$580,222	\$1,573,900	\$1,166,600	\$1,328,100	\$1,145,300	\$5,794,122	\$1,159,000	\$232,000
Tulare	\$5,225,799	\$17,732,720	\$13,478,500	\$16,385,600	\$13,652,400	\$66,475,019	\$13,295,000	\$2,659,000
Tuolumne	\$918,980	\$2,935,500	\$2,205,200	\$2,484,200	\$2,131,600	\$10,675,480	\$2,135,000	\$427,000
Ventura	\$8,856,115	\$30,561,770	\$23,182,800	\$28,058,900	\$23,308,400	\$113,967,985	\$22,794,000	\$4,559,000
Yolo	\$2,321,823	\$9,086,120	\$6,030,500	\$7,269,800	\$6,073,900	\$30,782,143	\$6,156,000	\$1,231,000
Berkeley City	\$1,209,884	\$5,269,160	\$3,348,300	\$4,109,600	\$3,397,400	\$17,334,344	\$3,467,000	\$693,000
Tri-City	\$2,503,690	\$9,286,930	\$6,392,300	\$7,508,000	\$6,243,400	\$31,934,320	\$6,387,000	\$1,277,000
Total	\$420,453,120	\$1,488,163,000	\$1,108,000,000	\$1,347,000,000	\$1,119,400,000	\$5,483,016,120	\$1,096,602,000	\$219,318,000

a/ Up to 20% of the most recent five year allocations to each county may be used for Capital Facilities and Technological Needs, Workforce Education and Training, and the local prudent reserve.